

**FORWARD PLAN JULY - OCTOBER 2004**  
(including indicative Forward Plan November 2004 - June 2005)

LAST UPDATED 5 JULY 2004

The Forward Plan sets out the key decisions that the Executive and Individual Executive members intend to take over the following four months, together with key decisions by officers. The Plan is updated each month and re-published and can be obtained from the Constitutional Team, Room 315, Southwark Town Hall, Peckham, London SE5 8UB, telephone 020 7525 7232/7221.

The Forward Plan also includes Budget and Policy Framework matters on which the Executive will make a recommendation to Council Assembly.

The Forward Plan is divided into two parts:

Part One - Executive Key Decisions (and budget and policy framework items)

Part Two - Individual Executive Key Decisions (Note Decision Taker is referred to as Executive Member for (portfolio)

Part three - Officer Key Decisions



Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Decision Date	Consultation	Representations To	Lead Officer	Executive Member	Scrutiny Sub-Committee	Last Updated
Borough Spending Plan (for Transport Related expenditure) 2005/06 – 2007/08	Adoption of Plan - This is a multi-million pound bidding document to Transport for London	Key Decision - Financial threshold Exceeds £500 000.	Executive	Jul 2004	6th July	All Internal Departments and Community Councils	Trevor Wilding on 020 7525 5467	Paul Evans	Richard Thomas	Environment & Community Support	05.07.04
Surrey Docks Watersport Centre	To agree a policy for the development of Surrey Docks	Key Decision - Financial Threshold - Exceeds £500,000	Executive	Jul 2004	6th July	Local Councillors, Centre Users/user groups including Tideway and Splash	Jay Yeats on 020 7525 1543	Gill Davies	Columba Blango	Environment & Community Support	10.06.04
Open Space Strategy and Parks Policy	To agree to a new unified strategy for the planning and management of parks and open spaces in the Borough	Key Decision - Significant impact on the community	Executive	Jul 2004	6th July	Consultation has taken place with "friends of" groups, the Southwark Environment Forum, other boroughs and national governmental bodies	Jay Yeats on 020 7525 1543	Gill Davies	Richard Thomas	Environment & Community Support	15.06.04
Borough Spending Plan (for Transport Related expenditure) 2005/06 – 2007/08	Adoption of Plan - This is a multi-million pound bidding document to Transport for London	Budget and Policy Framework - Executive to make recommendations to Council Assembly	Council Assembly	Jul 2004	21st July	All Internal Departments and Community Councils	Trevor Wilding on 020 7525 5467	Paul Evans	Richard Thomas	Environment & Community Support	05.07.04
Chumleigh Village Masterplan	To agree a policy for the development of Chumleigh Village	Key Decision - Financial Threshold - Exceeds £500,000	Executive	Jul 2004	27th July	With Council departments	Phil Davies / Mike Carroll on 020 7525 2387 / 0784	Gill Davies	Richard Thomas	Environment & Community Support	10.06.04
Public Toilets - Mini Review	Report back on review	Key Decision - Significant impact on the community	Executive	Jul 2004	27th July	MORI Survey took place in 1996. None since then	Phil Davies on 020 7525 2387	Gill Davies	Richard Thomas	Environment & Community Support	10.06.04

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Environmental Policy Statement	Report on the adoption of the Environmental Policy, which will commit the Council to a number of actions which will improve both the local and wider environment and to minimise the adverse environmental impacts we make as an organisation	Key Decision - Significant impact on the community	Executive	Jul 2004	27th July	Southwark Environment Forum plus other environmental interest groups	Sean Connolly on 020 7525 0700	Gill Davies	Richard Thomas	Environment & Community Support	10.06.04
Belair Park Changing Facilities	To agree to the construction of new changing facilities with public toilets in Belair Park	Key Decision - Significant impact on the Community	Executive	Jul 2004	27th July	Friends of Belair Park, Dulwich Estates, Dulwich Society	Jay Yeats on 020 7525 0874	Gill Davies	Richard Thomas	Environment & Community Support	10.06.04
Road Safety Plan	To approve the plan for adoption	Key Decision - Significant impact on the community	Executive	Jul 2004	27th July	Metropolitan Police, Transport for London, Southwark Cyclists	Trevor Wilding on 020 7525 5467	Paul Evans	Richard Thomas	Environment & Community Support	14.06.04
Public Realm Advertising Policy	To agree a policy to govern all future on-street advertising	Key Decision - Financial Threshold - Exceeds £500,000	Executive	Jul 2004	27th July	With Council departments	Sean Connolly / Amanda Hirst on 020 7525 0700 /	Gill Davies	Richard Thomas/ James Gurling	Environment & Community Support	10.06.04
Alternative Fuel Policy	To agree a policy for the use of alternative fuel vehicles and review various technology available to Southwark	Key Decision - Significant impact on the community	Executive	Sep 2004	14th September	With the Sustainable Energy Agency (SEA)	Phil Davies on 020 7525 2387	Gill Davies	Richard Thomas	Environment & Community Support	15.06.04
Anti-Social Behaviour Strategy	To approve the draft strategy for consultation	Key Decision - Significant impact on the community	Executive	Sep 2004	14th September	Safer Southwark Partnership agencies, Neighbourhood Forums, general public	Susan Crisp on 020 7525 5316	Adrian Rabot	Richard Porter	Environment & Community Support	20.04.04
Burgess Park Trust	To review progress towards the establishment of a trust for the management of Burgess Park	Key Decision - Financial Threshold - Exceeds £500,000	Executive	Sep 2004	14th September	With Council departments	Jay Yeats on 020 7525 1543	Gill Davies	Richard Thomas	Environment & Community Support	1.6.04

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Approval of Licensing Statement of Policy	Approval for provision of foundation policy for all alcohol, public entertainment and night café license application determinations	Key Decision - Significant impact on the community	Executive	Oct 2004	12th October	Public consultation, including Community Councils	Des Waters on 020 7525 2078	Gill Davies	Richard Thomas	Environment & Community Support	10.06.04
Leisure Investment Contract	To consider the options governing the Leisure Investment and the way forward for the Contract	Key Decision - Financial Threshold - Exceeds £500,000	Executive	Nov 2004	30th November	With Council departments	Jay Yeats on 020 7525 1543	Gill Davies	Columba Blango	Environment & Community Support	10.06.04
Trading Standards Strategy Plan	To agree to a new unified strategy for the management of Trading Standards strategy in the Borough	Key Decision - Significant impact on the community	Executive Member for Environment & Transport	Jul 2004		Consultation with all departments	Des Waters on 020 7525 2080	Gill Davies	Richard Thomas	Environment & Community Support	10.06.04
Food and Health & Safety Strategy Plan	To agree to a new unified strategy for the management of Food and Health & Safety in the Borough	Key Decision - Significant impact on the community	Executive Member for Environment & Transport	Jul 2004		Consultation with all departments	Des Wates on 020 7525 2080	Gill Davies	Richard Thomas	Environment & Community Support	10.06.04
Green Procurement Code		Key Decision - Significant impact on the community	Executive	Jan 2004 <b>OFF 12.12.03</b>		None	Linda Campling on 020 7525 3435	Sarah Naylor	Lorraine Zuleta / Richard Thomas	Environment & Community Support	5.12.03
Herne Hill Velodrome	To agree extension of existing lease from Dulwich Estates to enable uninterrupted service while process of development continues.	Key Decision - Significant impact on the community: regional cycling in stadium based in Southwark. May have impact for local residents/ business.	Executive	Jan 2004 <b>OFF 10.12.03</b>	13th Jan	Consultation will be undertaken with key stakeholders in Herne Hill including cycling clubs and local residents.	Nigel Robinson on 020 7525 1531.	Gill Davies	Caroline Pidgeon	Environment & Community Support	5.12.03
Highways Best Value Inspection	To report on the outcome of the Best Value inspection and to agree the packaging for the forthcoming contracts	Key Decision - Significant impact on the community	Strategic Director of Environment & Leisure	<b>OFF 10.1.04</b>	13th Jan	Consultation - has taken place as part of the Best Value review with staff, partners, the community, members and the private sector	Mike O'Callaghan	Gill Davies	Richard Thomas	Environment & Community Support	08.10.03
Liveability - A Policy for the Public Realm	Report back on review	Key Decision - Significant impact on the community	Executive	6/1/2004 <b>OFF 1.6.04</b>		With Council departments	Gill Davies on 020 7525 2400	Gill Davies	Richard Thomas	Environment & Community Support	1.6.04

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Parking and Enforcement Plan	Adoption of plan - relating to parking and traffic enforcement issues in the borough	Key Decision - Significant impact on the community	Executive	TBC		Housing department, Parking enforcement, Metropolitan Police	Trevor Wilding on 020 7525 5467.	Paul Evans	Richard Thomas	Environment & Community Support	04.09.03
Cycling Plan	To approve the plan for adoption	Key Decision - Significant impact on the community	Executive	TBC 14.06.04		Consulting with Southwark Cyclists and Metropolitan Police	Trevor Wilding on 020 7525 5467	Paul Evans	Richard Thomas	Environment & Community Support	12.05.04
Walking Plan	To approve the plan for adoption	Key Decision - Significant impact on the community	Executive	TBC 14.06.04		Southwark Pedestrians Rights Group, Southwark Mobility and Access Forum, Local Members	Trevor Wilding on 020 7525 5467	Paul Evans	Richard Thomas	Environment & Community Support	12.05.04

**CHIEF OFFICERS**

**Bob Coomber** Chief Executive  
**Keith Broxup** Strategic Director of Housing  
**Chris Bull** Strategic Director of Social Services  
**Gill Davies** Strategic Director of Environment & Leisure  
  
**Paul Evans** Strategic Director of Regeneration

**OTHER OFFICERS:**

**Stephen Bishop** Chief Finance Officer  
**Deborah Holmes** Borough Solicitor & Secretary  
**Bill Murphy** Assistant Chief Executive (Improvement and Development)  
  
**Sarah Naylor** Assistant Chief Executive (Performance and Strategy)  
**Simon Jenkin** Director of School Services (CEA@Southwark)